

**Uniform Funding and Management
Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 1
(\$ Thousands)**

Garrison: _____
Region: _____

1. MDEP Execution History:

MDEP	FY 03		FY 04		FY 05 (Forecast)	
	Execution	Shortfall	Execution	Shortfall	Execution	Shortfall
QDPC						
QCCS						
QYDP						
Other						
Total	-	-	-	-	-	-

2. FY 06 Funding Profile as of:

MDEP	Validated Requirement (IMA)	IMA Funding Target
QDPC		
QCCS		
QYDP		
Other		
Total	-	-

3. Level of Service Funding Targets will Provide:

MDEP	% Required	ISR Part III #	Baseline Standard (Green/Amber/Red)
QCCS			
QYDP			
QDPC			

Include statement on common levels of support (CLS):

**4. FY 06 APF/NAF Transfer Schedule – DFAS Field Site to ABIF to Host Regional Fund
Supporting NAF Location.**

MDEP	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
					-
Total	-	-	-	-	-

**Uniform Funding and Management
Fiscal Year 2006 Funding Profile
Supporting Documentation – Part 2
(\$ Thousands)**

Garrison: _____
Region: _____

5. Continuing Resolution Authority Supporting Information:

Amount of funding required to maintain current operations for 1st Qtr FY 06 for MDEPs:

October				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay ¹				
Total Must Pay	-	-	-	-

November				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay ¹				
Total Must Pay	-	-	-	-

December				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay ¹				
Total Must Pay	-	-	-	-

Total Amount of Funding Required	-	-	-	-
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1. Note: Contracts and other sensitive commitments